

"Exhibit A"
Woodland Hammock Communtiy Development District
 Adopted Fiscal Year 2016 Annual Operations & Maintenance Budget

	Adopted FY 2015 Budget	Adopted FY 2016 Budget
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Revenues:		
Developer Contributions	\$28,825.00	\$29,725.00
Total Revenues	<u>\$28,825.00</u>	<u>\$29,725.00</u>
Expenditures:		
Supervisor Fees	1,800.00	1,800.00
Engineering Fees	3,000.00	3,000.00
District Counsel	6,000.00	6,000.00
Audit Fees	5,500.00	5,500.00
District Management Fees	3,000.00	3,000.00
Website	0.00	900.00
Telephone	100.00	100.00
Postage	300.00	300.00
Insurance	4,500.00	4,500.00
Copies	500.00	500.00
Legal Advertising	2,500.00	2,500.00
Office Supplies	200.00	200.00
Dues, Licenses & Fees	175.00	175.00
Bank Fees	250.00	250.00
Miscellaneous Charges	1,000.00	1,000.00
Operations & Maintenance Expenditures	<u>\$28,825.00</u>	<u>\$29,725.00</u>